

Kenosha Transit (KT)

Director of Transportation: Mr. Len Brandrup
(262) 653-4290

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	6,076,616
Annual Unlinked Trips	1,684,160
Average Weekday Unlinked Trips	6,220
Average Saturday Unlinked Trips	1,693
Average Sunday Unlinked Trips	184

Service Supplied

Annual Vehicle Revenue Miles	1,154,961
Annual Vehicle Revenue Hours	79,749
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	68
Base Period Requirement	13

Financial Information

Fare Revenues Earned

	\$505,941
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$505,941
Local Funds	(27%)	1,522,314
State Funds	(29%)	1,636,583
Federal Assistance	(33%)	1,852,526
Other Funds	(2%)	84,935

Total Operating Funds Expended

\$5,602,299

Sources of Capital Funds Expended

Local funds	(8%)	\$23,968
State Funds	(0%)	0
Federal Assistance	(92%)	271,561
Other Funds	(0%)	0

Total Capital Funds Expended

\$295,529

Summary of Operating Expenses

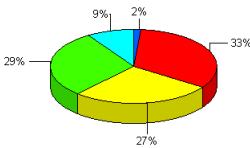
Salary, Wages and Benefits	\$3,972,587
Materials and Supplies	732,815
Purchased Transportation	120,000
Other Operating Expenses	775,997
Total Operating Expenses	\$5,601,399

Reconciling Cash Expenditures \$900

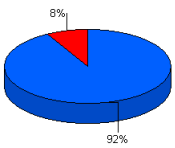
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$12,278	\$0	\$0	\$283,251	\$295,529
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$0	\$0	\$0	\$0
Total	49	6	\$12,278	\$0	\$0	\$283,251	\$295,529

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,173,010	\$490,691	\$295,529	5,931,860	1,019,495	1,601,445	69,349	0.0	56	17.1	48	3.67	17%
Light Rail	\$308,389	\$15,250	\$0	76,408	20,272	67,556	2,896	1.9	5	52.0	1	1.00	400%
Demand Response	\$120,000	\$0	\$0	68,348	115,194	15,159	7,504	N/A	7	2.8	6	N/A	17%

Performance Measures

Service Efficiency

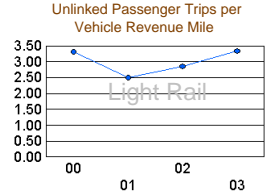
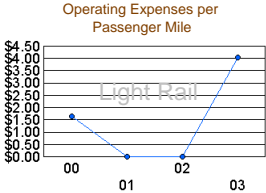
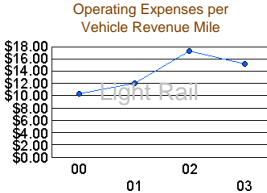
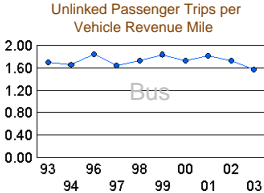
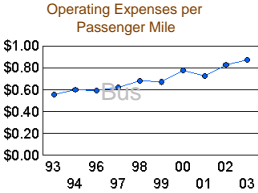
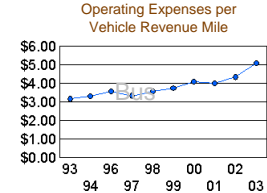
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.07	\$74.59
Light Rail	\$15.21	\$106.49
Demand Response	\$1.04	\$15.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$3.23
Light Rail	\$4.04	\$4.56
Demand Response	\$1.76	\$7.92

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.57	23.09
Light Rail	3.33	23.33
Demand Response	0.13	2.02



1 Excludes data for purchased transportation reported separately